

**20% COMPONENT OF THE IRA UTILIZATION
For the First Quarter 2018**

Province, City Municipality GERONA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>SOCIAL DEVELOPMENT</u>								
A. HEALTH								
1. Procurement of Sanitary Toilets.	Gerona,Tarlac	550,000.00		31.12.2018				Not started
2. Installation of shallow/deep wells.	Gerona,Tarlac	1,026,777.00		31.12.2018				Not started
3. Purchase of New Ambulance.	Gerona,Tarlac	1,531,512.60		31.12.2018				Not started
4. Support Fund for the purchase of equipment for RHU-I (Infirmary)	Gerona,Tarlac	500,000.00	31.01.2018	31.12.2018	29.22%	146,115.00		On Going
5. Purchase of Sanitary Facilities.	Gerona,Tarlac	2,100,000.00	14.03.2018	31.12.2018	100.00%	2,100,000.00		Completed
B. PEACE AND ORDER								
1. Installation of CCTV at Road Intersections.	Gerona,Tarlac	1,500,000.00		31.12.2018	0.00%			Not started
2. Installation of Solar lamps for Streetlights Including Park.	Gerona,Tarlac	2,000,000.00		31.12.2018	0.00%			Not started
3. Installation of Solar Panels.	Gerona,Tarlac	2,000,000.00		31.12.2018	0.00%			Not started
4. Equipment for PCP at Barangay Amacalan.	Gerona,Tarlac	186,650.64	31.01.2018	31.12.2018	8.10%	15,125.00		On Going
.5 Rehabilitation of Streetlights in the Poblacion Area.	Gerona,Tarlac	500,000.00		31.12.2018	0.00%			Not started
6. Purchase of Lighting Materials.	Gerona,Tarlac	160,761.49	31.01.2018	31.12.2018	80.59%	129,560.00		On Going
TOTAL		12,055,701.73			19.83%	2,390,800.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data information and contained in this document.

Ronnie V. Callao
Acting Municipal Budget Officer

Engr. Eloy C. Eclar
Municipal Mayor

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<u>ECONOMIC DEVELOPMENT</u>								
A. AGRICULTURE								
1. Certified Seeds Subsidy.	Gerona,Tarlac	2,005,000.00	21.02.2018	31.12.2018	99.74%	1,999,800.00		Completed
2. Purchase of Vegetable Seeds for Gulayan sa Barangay Project.	Gerona,Tarlac	250,000.00		31.12.2018	0.00%			Not Started
3. Support For the Purchase of Organic Fertilizer.	Gerona,Tarlac	300,000.00		31.12.2018	0.00%			Not Started
4. Establishment of Farmer's Training Center.	Gerona,Tarlac	700,000.00	31.01.2018	31.12.2018	13.23%	92,635.00		On Going
5. Support fund for Organic Rice and Vegetables Seedlings Development and Subsidy/Organic Concoction.	Gerona,Tarlac	150,000.00	-	31.12.2018	-	-		Not Started
6. Support Fund for Sarilaya Seed Bank Project.	Gerona,Tarlac	250,000.00	-	31.12.2018	-	-		Not Started
B. CONSTRUCTION/REHABILITATION OF FARM TO MARKET ROAD.								
1. Concreting of Barangay Roads.	Gerona,Tarlac	10,000,000.00		31.12.2018	0.00%			Not Started
2. Construction of Perimeter Fence at the Farmer Training Center.	Gerona,Tarlac	300,000.00		31.12.2018	0.00%			Not Started
3. Construction of Perimeter Fence of Evacuation Center.	Gerona,Tarlac	2,000,000.00	14.03.2018	31.12.2018	55.00%	1,100,000.00		On Going
TOTAL		15,955,000.00			20.01%	3,192,435.00		

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C. LIVELIHOOD PROGRAMS INFRASTRUCTURE SUPPORT PROJECTS								
1. Barangay Support Projects.	Gerona, Tarlac	3,765,930.00	14.02.2018	31.12.2018	12.21%	460,000.00		On Going
2. Support Fund for Mass Housing Projects for Urban Poor with amenities.	Gerona, Tarlac	1,000,000.00	-	31.12.2018		-		Not Started
3. Construction of Pasalubong Center.	Gerona, Tarlac	670,000.00	14.03.2018	31.12.2018	100.00%	670,000.00		Completed
<u>ENVIRONMENTAL DEVELOPMENT</u>								
A. SOLID WASTE MANAGEMENT PROGRAM								
1. Tipping fee for garbage disposal at Kalangitan Sanitary Landfill.	Gerona, Tarlac	8,000,000.00	13.03.2018	31.12.2018	24.33%	1,946,100.00		On Going
2. Support Fund for the Purchase of Eco-Bike (TRIBIKE) for Barangay Collection.	Gerona, Tarlac	366,000.00		31.12.2018	0.00%			Not Started
3. Support fund for the construction of MRF in the different barangays.	Gerona, Tarlac	2,076,960.40		31.12.2018	0.00%			Not Started
4. Purchase of Shredder.	Gerona, Tarlac	250,000.00		31.12.2018	0.00%			Not Started
5. Maintenance of Municipal Recycling and Composting Center.	Gerona, Tarlac	411,441.95	22.03.2018	31.12.2018	12.13%	49,900.00		On Going
6. Purchase of Container Type Bins for Public Market and Plaza.	Gerona, Tarlac	400,000.00		31.12.2018				Not Started
TOTAL		16,940,332.35			18.45%	3,126,000.00		
GRAND TOTAL		44,951,034.08			19.37%	8,709,235.00		

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